

National Institute Of Tuberculosis And Respiratory Diseases
(Autonomous Institute under the Ministry of Health & Family Welfare, Government of India)
Sri Aurobindo Marg, New Delhi – 110030

Budget Details for the Financial Year 2016-2017

Non-Plan	Amount in Rs.	Plan	Amount in Rs.	Oversight	Amount in Rs.
Salary	1500 Lacs	Capital	210 Lacs	Salary	550 Lacs
General	850 Lacs	Salary	2920 Lacs		
		General	870 Lacs		
Total	2350 Lacs		4000 Lacs		550 Lacs

Budget Details for the Financial Year 2015-2016

Non-Plan	Amount in Rs.	Plan	Amount in Rs.	Oversight	Amount in Rs.
Salary	1500 Lacs	Capital	2920 Lacs	Salary	500 Lacs
General	785 Lacs	Salary	209 Lacs		
		General	871 Lacs		
Total	2285 Lacs		4000 Lacs		500 Lacs